

**Adopted Budget for
Date Adopted by Board:**

**WHITEFACE CONS ISD
June 28, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$8,922,200
5800	State Program Revenues	\$2,198,965
	Total Revenues	\$11,121,165

Expenditures:		
11	Instruction	\$3,148,738
12	Instructional Resources, Media	\$309,203
13	Curriculum Development & Staff	\$9,900
21	Instructional Leadership	\$0
23	School Leadership	\$273,530
31	Guidance & Counseling, Evaluation	\$85,192
32	Social Work Services	\$0
33	Health Services	\$62,162
34	Student Transportation	\$302,130
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$400,538
41	General Administration	\$460,162
51	Plant Maintenance & Operations	\$963,624
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$4,867,234
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$170,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$202,000
	Total Adopted Expenditure Budget	\$11,254,413.00
	Difference in Revenue/Expenditures	(\$133,248.00)

